



## **Work Plan – 2017-2018**

The Southern Nye County Conservation District (SNCCD) will use funding from grants to continue the removal of Salt Cedar and Russian Olive trees from Oasis Valley, Amargosa Valley, and Pahrump, which entails supervising and inspecting all weed eradication projects within the work area.

The SNCCD will work with the Bureau of Land Management, NRCS, NDOW, The Nature Conservancy, Amargosa Toad Working Group, USFWS, Beatty General Improvement District and the Beatty Town Board, Amargosa Town Board, to keep them apprised of the on-going progress with the Salt Cedar and other Noxious Weed Eradication Projects in their area.

Project Manager, Brad Hunt, will work with the SNCCD administrator in the performance of administrative work required in the preparation of reimbursement submittals, grant tracking reports, and any other administrative work required to effect prudent grant management.

The grant project manager will contact property owners to make them aware of the Salt Cedar Eradication Project, as well as promoting their participation in the project.

The SNCCD will work with the Bureau of Land Management, NDOW, USFWS in the eradication of noxious weeds.

Aquatic approved herbicides will be used to control invasive plants closest to the Amargosa River. The SNCCD will participate in natural seeding propagation and planting of seedlings with the Nevada Department of Forestry and private Landowners.

Debris will be cleared and disposed of, along the river and at other work locations.

The SNCCD will also continue to work with the education projects promoting water conservation and environmental concerns. SNCCD will also continue to get all Nye County Schools on field trips to Ash Meadows and Tonopah Solar Plant for all 5th grade science classes. SNCCD will also use the local Pahrump TV media for education as well. Set up Booth at Annual Earth-day Event in Pahrump for continuing education on conservation.



## Southern Nye County Conservation District

### Budget 2017-2018

<b>Expected Income:</b>	Bureau of Land Management	<u>\$35,000.00</u>
	<b>Total Amount:</b>	<b>\$35,000.00</b>
 <b>Contract Work:</b>	Mechanical, Manual Removal of Salt Cedar and Russian Olives.	
	Disposal of Removed Trees.	
	Application/Purchase of Herbicide	
	Noxious Weed Removal and Eradication	\$30,750.00
 <b>Administrative:</b>	Secretarial Support	\$750.00
	SNCCD Administration	<u>\$3,500.00</u>
	<b>Total Amount:</b>	<b>\$35,000.00</b>

**SOUTHERN NYE COUNTY CONSERVATION DISTRICT  
ANNUAL REPORT FISCAL YEAR 2018**

The Southern Nye County Conservation District (SNCCD) serves the southern half of Nye County, from the Sacrobatus Flat south to the California border. The majority of land within the district boundary is federally controlled by the Bureau of Land Management, the Department of Energy, and the National Park Service. The private agricultural lands are all irrigated from deep wells. The major workload within the district boundary is located in Beatty, Amargosa and Pahrump Valley.

**Supervisors:**

Brad Hunt, Supervisor

Donna Lamm, Financial Officer/Supervisor

John Pawlak, Chairman

Richard Cantino - Supervisor

Bob Adams - Replacement

**Portfolio:**

Weed projects in Oasis Valley & Pahrump Valley

Water and Sewer

Media Promotion

Red Rock Audubon Society

Nye County Representative

- Attended Beatty Habitat Committee meetings in Beatty, NV.
- Worked with BLM, on the Assistance Agreement for the SNCCD, regarding funding for Tamarisk removal. Located and mapped future areas of concern regarding tamarisk infestations.
- Planned future removal with Anna O'Brien, BLM in the Beatty area.
- Continued coordinated Tamarisk removal projects at several locations in Oasis Valley, which involved coordinating work with landowners, surveying areas for re-growth, coordinating with the contractor assigned to do the work, and inspecting jobs both before and after work was completed.
- Applied for and received a grant for Tamarisk removal in both Oasis Valley.
- Participated in annual "Earth Day Event in Pahrump" spreading education on Noxious Weed removal.
- Attended SNCCD Board meetings.
- Continued to work with representatives from AMNWR and the Amargosa Conservancy to obtain funding and volunteers for future field trips.
- Attended Devil's Hole workshop in Beatty, NV.
- Served as liaison to the Nye County Board of Commissioners, administration, National Resources Office, and Nye County Nuclear Waste Repository Program Office (NWRPO).
- Continued participation in local annual events promoting the SNCCD using posters, flyers, information handouts.
- Gave one Scholarship in the amount of \$500.00/each to Beatty High School and Pahrump High School.
- Created displays of information materials Nye Co. School District.
- Provided information to the Cooperative Extension to help educate the public regarding Tamarisk and noxious weed removal.
- Researched different methods of Tamarisk removal, i.e. insects.

- Continued working with the BLM to procure money for Tamarisk removal in Beatty and Amargosa Valley.
- Received Grant from BLM for Noxious Weed Removal for 2017-2019 work to start Sept 2018 after nesting season
- Attended Amargosa Toad working Group – Semi Annual Meetings.

**YEAR-END FINANCIAL REPORT**

**SOUTHERN NYE COUNTY CONSERVATION DISTRICT**

**SUMMARY OF RECEIPTS**

For the Fiscal Year Ending June 30, 2018

**RECEIPT SOURCE** **AMOUNT**

<b>State Funds</b>	<b>3364.77</b>
<b>County Funds</b>	<b>0.00</b>
<b>City Funds</b>	
<b>Other Government Funds (specify)</b>	<b>0.00</b>
	<b>0.00</b>
<b>Administrative Income (specify)</b>	
<b>Interest – CD, Savings and Checking</b>	
<b>Grants for projects (specify)</b>	<b>10860.00</b>
<b>Rental Income (equipment, etc.)</b>	
<b>Contributions</b>	<b>0.00</b>
<b>Building/Property Rental Fees</b>	
<b>Other Sources of Income</b>	
	<b>0.00</b>
<b>TOTAL INCOME</b>	<b>14224.77</b>

**YEAR-END FINANCIAL REPORT**

**DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.**

**TO: STATE CONSERVATION COMMISSION  
DCNR – CONSERVATION DISTRICT PROGRAM**

**[BRE@DCNR.NV.GOV](mailto:BRE@DCNR.NV.GOV)**

**Fax# 775-684-2715**

**Page 1 of 4**

# SOUTHERN NYE COUNTY CONSERVATION DISTRICT

## SUMMARY OF EXPENDITURES

For the Fiscal Year Ending June 30, 2018

<b>EXPENDITURE</b>	<b>AMOUNT</b>
Employee Salary	0.00
Fringe Benefit Expense	
Travel	
Building Rent	
Telephone	
Insurance	0.00
Postage	0.00
Copying Expense	
Office Supplies	20.00
Education & Information Expenses	2350.00
Equipment Purchase (specify)	0.00
Equipment Expenses (maintenance, repair, operation)	0.00
Dues – NvACD	600.00
Dues – NACD	0.00
Dues - Other	0.000
Mileage	
Investments (specify)	
Internet	
Bond and Insurance Expenses	
Project Costs:	
Grant #1	
Grant #2	0.00
Grant #3	
Other Expenses (specify)	
	0.00
<b>TOTAL EXPENSES</b>	<b>2970.00</b>

*DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.*

*TO: STATE CONSERVATION COMMISSION  
DCNR – CONSERVATION DISTRICT PROGRAM*

[BRE@DCNR.NV.GOV](mailto:BRE@DCNR.NV.GOV)

*Fax# 775-684-2715*

*Page 2 of 4*

# SOUTHERN NYE COUNTY CONSERVATION DISTRICT FINANCIAL SUMMARY

For the Fiscal Year Ending June 30, 2018

**1. BEGINNING OF YEAR FUND BALANCE:**

(Must Equal Funds Reported From End of Previous Fiscal Year)

<b>a. List all bank accounts:</b>	
Certificate of Deposit .....	\$ _____
Checking Account .....	\$ <u>19591.66</u>
Savings Account .....	\$ _____
<b>b. Cash on hand .....</b>	
	\$ _____
<b>c. Total fund balance.....</b>	
	\$ <u>19591.66</u>
<b>d. Accounts receivable grants.....</b>	
	\$ <u>14224.77</u>
<b>e. Accounts payable.....</b>	
	\$ <u>2970.00</u>
<b>f. Total funds available.....</b>	
	\$ <u>308846.43</u>

**2. END OF YEAR FUND BALANCE:**

<b>a. List all bank accounts:</b>	
Checking Account .....	\$ <u>30846.43</u>
Savings Account .....	\$ _____
<b>b. Cash on hand .....</b>	
	\$ _____
<b>c. Total fund balance.....</b>	
	\$ <u>30846.43</u>
<b>d. Accounts receivable grants.....</b>	
	\$ <u>10860.00</u>
<b>1. Grant #1 <u>10860.0</u> - \$ _____</b>	
<b>2. Grant #2 _____ - \$ _____</b>	
<b>e. Accounts payable.....</b>	
	\$ <u>10860.00</u>
<b>1. Item #1 <u>10860.00</u> - \$ <u>0.00</u></b>	
<b>2. Item #2 _____ = \$ <u>0.00</u></b>	
<b>f. Total funds available.....</b>	
	\$ <u>30846.43</u>

**3. SUMMARY:**

<b>a. Beginning of year fund balance (1.c. above) .....</b>	\$ <u>19591.66</u>
<b>b. Plus total receipts (from Receipt Summary) .....</b>	\$ <u>14224.77</u>
<b>c. Less total expenditures (from Expense Summary) ....</b>	\$ <u>2970.00</u>
<b>d. Must equal end-of-year fund balance (2.c. above) .....</b>	\$ <u>30846.43</u>

**4. ASSETS: List all assets (equipment, land, buildings, etc.) and estimate their value:**

<b>a.</b>	\$ _____
<b>b.</b>	\$ _____
<b>c.</b>	\$ _____

*DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.*

*TO: STATE CONSERVATION COMMISSION  
DCNR – CONSERVATION DISTRICT PROGRAM*

[BRE@DCNR.NV.GOV](mailto:BRE@DCNR.NV.GOV)

Fax# 775-684-2715

**SOUTHERN NYE COUNTY CONSERVATION DISTRICT**

**For the Fiscal Year Ending June 30, 2018**

**USE OF STATE APPROPRIATED MONEY**

Amount of State Appropriated Money: \$           .00

Money Spent:

    Category (specify) \$           .00

Matching Funds Spent:

    Category (specify) \$           .00

Balance Remaining: \$           0.00

---

Authorized Signature:

Name and Title

Date

SOUTHERN NYE COUNTY CONSERVATION DISTRICT

*DRAFT REPORT DUE JULY 15 – FINAL REPORT DUE SEPTEMBER 30.*

*TO: STATE CONSERVATION COMMISSION  
DCNR – CONSERVATION DISTRICT PROGRAM*

[BRE@DCNR.NV.GOV](mailto:BRE@DCNR.NV.GOV)

*Fax# 775-684-2715*

*Page 4 of 4*