

# Eureka Conservation District



**Conserving Natural Resources for Our Future**

## **Proposed Annual Work Plan and Budget**

**Fiscal Year July 1, 2016 – June 30, 2017**

### Mission

The mission of the Eureka Conservation District is to coordinate technical and educational resources to meet the needs of the individuals within the District for the conservation of natural resources.

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## Introduction:

The Eureka Conservation District (ECD) was founded in 1950 which covered a land mass of 1,650 square miles. After land owner petitions and land transfers from Jiggs and the Humboldt Conservation District, the ECD now covers 4,175 square miles, the entirety of Eureka County.

The principal goal of the ECD is to conserve natural resources – soil, water and related resources – for current and future wise-use and enjoyment. Conservation assistance is made available free of charge, to district landowners and operators through coordination of working agreements and pursuit of partnerships and project funding with the USDA-NRCS and other federal agencies, state agencies, local agencies such as the Eureka County Natural Resources Department, and many private entities such as the mining industry and wildlife groups.

*Note: Throughout this document the Eureka Conservation District will be noted as (ECD).*

### ➤ District Supervisors:

Lynn Conley	Chairwoman
Jim Ithurrealde	Vice-Chairman
Jim Gallagher	Member
Vacant	Member
Denise Moyle	Member
Jake Tibbitts	Eureka County Representative

### ➤ Objectives:

Concentrate conservation efforts in critical resource problem areas and important land use areas.

Provide conservation assistance to district cooperators, individuals, minorities, limited resource farmers, and government agencies.

Reinforce work relationships with various agencies and support programs who have the same common conservation interest.

Provide information, carry out educational programs, and continue district administrative activities.

### ➤ Supervisor Assignments:

Research and Education - Denise Moyle, Jim Gallagher, Jake Tibbitts

Annual Meeting - Lynn Conley and Jim Ithurrealde

Poster Contest - ECD Board

Scholarships - ECD Board

## Conservation Assistance

<u>Description</u>	<u>Partners/Agencies</u>	<u>Timeframe</u>
Encourage landowners and operators to become cooperators.	NRCS, ECD Board	FY 2016 - 2017
Develop conservation plans and provide technical assistance to cooperators in order to apply practices.	NRCS, ECD Board, Cooperators	FY 2016 - 2017
Work with producers to maintain eligibility under provisions of the Food Security Act.	NRCS, ECD Board	FY 2016 - 2017
Hire facilitator to implement long term conservation planning for the ECD.	ECD Board	FY 2016 - 2017
Long Term Conservation Planning.	ECD Board	FY 2016 - 2017
Pinion-Juniper Wildlife Habitat Enhancement Projects.	ECD Board	FY 2016 - 2017
Biochar Project.	ECD Board	FY 2016 - 2017
Riparian Improvement Projects.	ECD Board	FY 2016 - 2017
Provide education scholarship to Eureka County students.	ECD Board	FY 2016 - 2017
Sage Grouse Habitat Projects.	ECD Board	FY 2016 - 2017
Irrigation Efficiency, Water Conservation, and Soil Health Projects.	ECD Board	FY 2016 - 2017
Wildlife Habitat Projects.	ECD Board	FY 2016 - 2017
Sponsor Educational Workshops	ECD Board	FY 2016 - 2017
Purchase Arbor Day Trees, Memorial Trees, and Honoree Trees.	ECD Board	FY 2016 - 2017
Sponsor Eureka County Students who would like to attend Range Camp.	ECD Board	FY 2016 - 2017
Work as the Diamond Valley Weed District (DVWD) Board of Supervisors to conduct weed spraying projects.	ECD Board	FY 2016 - 2017
Sponsor Ground Water Management Planning (GMP) Workshops.	ECD Board	FY 2016 - 2017

## Partnerships

<u>Description</u>	<u>Partners/Agencies</u>	<u>Timeframe</u>
Cooperate with individuals, groups and local officials in land use planning in order to advance conservation goal and objectives.	NRCS, ECD Board	FY 2016 - 2017
Assist NRCS in carrying out conservation goals and programs.	NRCS, ECD Board	FY 2016 - 2017
Stay informed on public policy and other agency proposals affecting Eureka County and the ECD.	ECD Board, Eureka County	FY 2016 - 2017
Participate in public meetings that concern Eureka County and the ECD.	ECD Board, Eureka County	FY 2016 - 2017
Stay informed on legislative activities and notify legislative representatives if there is legislation that concerns the ECD.	ECD Board	FY 2016 - 2017
Work with the local Cooperative Extension Office to develop demonstrations, research trials, and conservation plans.	ECD Board, Cooperative Extension Office	FY 2016 - 2017
Work with the members of the DVWD in order to develop plans that target noxious weeds.	ECD Board, DVWD	FY 2016 - 2017
Provide support to the GMP Advisory Board by continuing to sponsor the GMP workshops.	ECD Board, GMP Advisory Board	FY 2016 - 2017

## Information and Education

<u>Description</u>	<u>Partners/Agencies</u>	<u>Timeframe</u>
Publish the ECD Annual Report in the local newspaper (Eureka Sentinel).	ECD Board	FY 2016 - 2017
Publish ECD semi-annual newsletter with current projects and updates in the local newspaper (Eureka Sentinel).	ECD Board, Cooperative Extension Office, Eureka County	FY 2016 - 2017
Publish Range Camp sponsorship information in the local newspaper (Eureka Sentinel).	ECD Board, Eureka County	FY 2016 - 2017
Provide Scholarship information to Eureka County high school students and to student who attend Eureka County high school but live outside of Eureka.	ECD Board, Eureka County	FY 2016 - 2017
Provide financial assistance/sponsorships to local Eureka County clubs.	ECD Board, Eureka County	FY 2016 - 2017
Work through the DVWD to distribute information/pamphlets/newsletters regarding weed control and current DVWD projects.	ECD Board, Cooperative Extension Office	FY 2016 - 2017
Sponsor Conservation/Educational Workshops.	ECD Board, DVWD	FY 2016 - 2017

## Administration

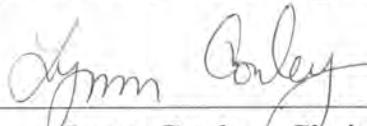
<u>Description</u>	<u>Partners/Agencies</u>	<u>Timeframe</u>
Develop Annual Budget and Work Plan.	ECD Board	FY 2016 - 2017
Review Memorandum of Understanding (MOU).	ECD Board	FY 2016 - 2017
Manage ECD finances/operate and maintain office/memberships/salaries/travel/training/organize meetings/sponsor workshops	ECD Board	FY 2016 - 2017
Hold regular meetings each month, special meetings will be held as needed and per the board's request.	ECD Board	FY 2016 - 2017
Plan and direct conservation projects throughout the year.	ECD Board	FY 2016 - 2017
Hire employees or acquire the services of professionals for projects (as needed).	ECD Board	FY 2016 - 2017
Orient new supervisors on ECD activities and programs.	ECD Board	FY 2016 - 2017
Conduct employee appraisals.	ECD Board	FY 2016 - 2017
Hold elections every 2-4 years dependent on election year and when supervisor was elected.	ECD Board	FY 2016 - 2017
Host annual ECD meeting/dinner to inform the community of projects that have been completed or will be pursued in the future.	ECD Board	FY 2016 - 2017
Supervisor(s) will attend Nevada Association of Conservation Districts (NvACD) annual meeting.	ECD Board	FY 2016 - 2017
Supervisor(s) will attend Southwest Region Meeting.	ECD Board	FY 2016 - 2017
Supervisor(s) will attend Northeast Area Meeting.	ECD Board	FY 2016 - 2017
Supervisor(s) will attend the National Association of Conservation Districts (NACD) annual meeting.	ECD Board	FY 2016 - 2017
Supervisors will attend the ECD Annual meeting/dinner.	ECD Board	FY 2016 - 2017

**Proposed Budget**  
**Fiscal Year 2016 – 2017**

Supervisor Travel and Training	\$ 5,000.00
Registration and Travel Expenses for Meetings	\$ 6,000.00
Membership Dues	
Nevada Association of Conservation Districts	\$ 600.00
National Association of Conservation Districts	\$ 775.00
	\$ 1,375.00
Insurance: Worker's Compensation and Rangeland Drills	\$ 1,200.00
Office Expenses	
Postal Fees: Postage costs and bulk mailing costs	\$ 300.00
Office Supplies	\$ 1,500.00
Salary for ECD Clerk	\$ 6,000.00
	\$ 7,800.00
Projects:	
Biochar Projects, Capacity Building, ECD Poster Contest, Long Term Conservation Planning, Irrigation Efficiency, Juvenile Probation Office Duck Stamp Contest, Pinion-Juniper (JPO), Pinion-Juniper (PJ) Thinning Projects, Range Camp Sponsorship, ECD Scholarships, Research and Education, Soil Health, Tree Purchasing, Water Conservation, Riparian Project, Sage Grouse/Wildlife Habitat Projects	
	\$ 120,000.00
Revenues	
Eureka County Grant, State Fund Grant, Sage Grouse Grant, PJ Funding Sources, Biomass Funding, Other Donations & Receipts	
	\$ 50,000.00
Total Amount Available if all Liabilities are spent	\$ 149,000.00
Total Budget Amount	\$ 141,375.00

➤ Certification

The Eureka Conservation District approved the July 1, 2016 through June 30, 2017 proposed work plan and budget on May 3, 2016.

  
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 Lynn Conley, Chairwoman

# 2016-2017 ANNUAL REPORT



## Eureka Conservation District



**Conserving Natural Resources for Our Future**

### Mission

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The mission of the Eureka Conservation District is to coordinate technical and educational resources to meet the needs of the individuals within the District for the conservation of natural resources.

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## Introduction:

The Eureka Conservation District (ECD) was founded in 1950 which covered a land mass of 1,650 square miles. After land owner petitions and land transfers from Jiggs and the Humboldt Conservation District, the ECD now covers 4,175 square miles, the entirety of Eureka County.

The principal goal of the ECD is to conserve natural resources – soil, water and related resources – for current and future wise-use and enjoyment. Conservation assistance is made available free of charge, to district landowners and operators through coordination of working agreements and pursuit of partnerships and project funding with the USDA-NRCS and other federal agencies, state agencies, local agencies such as the Eureka County Natural Resources Department, and many private entities such as the mining industry and wildlife groups.

➤ District Supervisors:

Jim Ithurrealde	Chairman
Vickie Buchanan	Vice Chairwoman
Jim Gallagher	Member
Gary McCuin	Member
Denise Moyle	Member
Jake Tibbitts	Eureka County Representative

➤ District Clerk:

Jessica Santoyo

➤ Meetings Held:

The ECD met nine times from July 1, 2016 through June 30, 2017, hosted the Landowner Appreciation Dinner and hosted the 2016 Election on November 3, 2016. The ECD also hosted numerous workshops throughout the year.

➤ Outcomes:

The ECD concentrated on conservation efforts in critical resource problem areas and important land use areas. The ECD provided conservation assistance to district cooperators, individuals, producers, and government agencies. The ECD reinforced work relationships with various agencies and support programs having a common conservation interest. The ECD continued providing information, educational programs, and carried out district administrative activities.

## Projects and Services:

The ECD concentrates its efforts in resource problem areas and conducts education and on-the-ground projects to conserve water, soil, and other related resources. By hosting various projects they are helping reinforce working relationships with district cooperators, individuals, minorities, limited resource farmers, and Eureka County. ECD provides multiple services in order to help conserve the county's natural resources.

### Youth Education:

The ECD continues their educational outreach and efforts by working with the Eureka County School District, Eureka County Juvenile Probation Office, Nevada Youth Range Camp, University of Nevada Cooperative Extension, Eureka County Office and by offering ECD college and high school scholarships. ECD helps promote educating students on protecting soil, water and related resources from unwise use.

➤ **National Association of Conservation Districts Poster Contest:**

ECD board members presented at the Eureka Elementary School, Crescent Valley Elementary School and to the Pine Valley students in September 2016. The theme that was presented was "We All Need Trees", which was provided by the National Association of Conservation Districts (NACD). Students were educated on theme in order to help them depict the theme on their poster. Once all posters were submitted, they were judged by the ECD board, and the top three posters in each category were awarded. All of the poster winners were presented with cash prizes and certificates at the ECD Annual Dinner on November 3, 2016. Newmont graciously sponsored the contest including the cash prizes. Winning posters were forwarded onto the Nevada Association of Conservation Districts (NvACD) state poster contest.

*Presentation of awards to the poster contest winners were presented at the November 3, 2016*



# Winners

*Category: Kindergarten through 1st Grade*

1st Place- Annie Rose Tibbitts

2nd Place- Avery Faith Norris

3rd Place- Blair Black

*Category: 2nd Grade through 3rd Grade*

1st Place- Olivia Martin

2nd Place- Sydney Sanchez

3rd Place- Josi Fernandez



*Category 4th Grade through 6th Grade*

1st Place– Danny Cruz Lee

2nd Place– Marcia Mae Brown

3rd Place– John Dominguez

3rd Place– Britney Davids



- Eureka County Juvenile Probation Office Duck Stamp Contest:  
 The ECD helped sponsor the Junior Duck Stamp Program that is coordinated through the Eureka County Juvenile Probation Office. The Junior Duck Stamp Program is presented to the Eureka Elementary School and Crescent Valley Elementary School on an annual basis. Students were educated on water fowl habits and conservation efforts. The ECD provides a sponsorship to the Junior Duck Stamp Program for any acquired expenses on materials and educational information.

Winners



Kaylee Contreras  
Pre-School



Avery Norris  
Kindergarten



Ayasha Gladue  
1<sup>st</sup> Grade



Dean Benson  
2<sup>nd</sup> Grade



Selene Contreras  
3<sup>rd</sup> Grade



Corbi Brown  
4<sup>th</sup> Grade



Mary Swanson  
5<sup>th</sup> Grade



Erin Shay  
6<sup>th</sup> Grade

➤ Nevada Youth Range Camp:

The ECD offered sponsorships for students to attend the 57<sup>th</sup> Annual Nevada Youth Range Camp. The Nevada Youth Range Camp provides an educational experience to students by learning about Nevada's desert and mountain rangelands. No students requested a sponsorship to attend range camp this year so the ECD provided a general donation of \$1,500.00 to the Nevada Youth Range Camp for supplies and to be used on anything else that may be needed for an educational Range Camp experience.

➤ Eureka Conservation District Education Scholarships:

The ECD made continuing education scholarships available to the Eureka High School students who were interested in the agriculture or natural resource fields of study in April 2017. Two college scholarships were made available in the amounts of \$500.00 and \$1,000.00 to any student who meet the required criteria and was currently enrolled in college. One high school scholarship for \$500.00 was made available to any one student who meet the required criteria and had plans to attend college after graduation from high school.



*Pictured: Katie Damele Scholarship Recipient and Jim Ithurrealde ECD Chairman.*

Eureka Conservation District,

Thank you so much for the \$500  
ECD College Scholarship I really appreciate  
any support and your help will be a huge  
help as I go into my Senior year at UNR.  
Thank you again!

Sincerely,  
Crystal Hubbard

Dear Eureka Conservation District  
Scholarship Committee,

Thank you for awarding  
me your \$500 scholarship.  
I will be attending Utah  
State University and this  
money will be a great  
help in paying for my first  
year of college. I appreciate  
this opportunity and your  
support. Thanks again!

Sincerely,  
Katie Damele

Dear Eureka Conservation District,

Thank you for awarding me with your  
generous scholarship. It will help me pursue  
my dream of an Environmental Studies degree.  
Also, thank you for the scholarship I will  
receive upon completion of my internship with  
Jake. I greatly appreciate your continued support  
and will work to make you all proud.

Thanks again.

Gracie Damele

### On-the-Ground Projects:

#### ➤ Pinion-Juniper (PJ) Removal Projects:

Over the last few years, the ECD participated financially and administratively in a continued effort to cut PJ trees down on privately owned lands in important wildlife habitats. The project was focused on improving wildlife habitat, primarily for Greater Sage Grouse, increasing water availability, and providing additional forage for livestock operations. The PJ removal project was primarily an effort to enhance private land to help benefit Greater Sage Grouse habitats within the private property. In the last three seasons, a total of 5,150 acres of PJ on private land within sage grouse habitat were removed. The project still has a possibility of continuing in the upcoming fiscal years if more private land is made available or BLM authorizes work on public land. A portion of the overall project was funded through the Conservation District Program Sage Grouse Habitat Grant. Repeat photo monitoring is a requirement of the grant. Repeat photos were taken of project locations sites in order to view the progress about one year post-tree cutting.

Supervisor Jake Tibbitts along with summer intern Gracie Damele took the photos at locations under the Sage Grouse Habitat Grant - Pastorino Canyon, Fiorenzi Ranch, and Upper Bank Ranch. An example photo is below. All of the repeat photos will be submitted to the Conservation District Program as required under the Grant.

2016 Pre-Cutting Photo



2017 Post-Cutting Photo



➤ Diamond Valley Groundwater Management Planning (DVGMP):

The ECD has been participating in and facilitating the development of the DVGMP in order to better understand alternatives for the water issues being faced in Diamond Valley (DV). DV is over pumped resulting in a water table decline and unsustainable use. Two-thirds of the population of Eureka County derives their water from DV and DV hosts roughly 200 center-pivots and contributes millions of dollars to the local economy. The ECD strives to participate in public meetings that may impact the district. The ECD has been providing facilitation, administrative assistance, and sponsoring lunch at the DVGMP workshops.



*DVGMP Meeting held at the Eureka Opera House on October 24, 2016. Discussion lead by Jake Tibbitts, ECD Eureka County Representative. Meetings were held almost monthly with attendance consistently at 25-35.*

➤ ECD Rangeland Drills:

The ECD owns three rangeland drills that continue to be leased and used by local land owners. By cooperating with individuals, groups and local officials in having the rangeland drills available, the county is advancing in conservation goals and objectives. The use of the drills by local landowners has proven beneficial for post-fire rehabilitations, pasture restorations, and noxious weed control. Having this service available not only benefits the local landowner but helps improve long term conservation planning. The drills were rented out a handful of times over this past year including being used in a major fire rehabilitation project in northern Eureka County by Maggie Creek Ranch and the TS Ranch.

➤ Weed Control:

The Eureka County Board of Commissioners, through the authority granted in SB 276, designated the ECD Board of Supervisors to become the Weed Control District Board of Directors in January 2016. While the budgeting for the Weed District falls under the Board of Commissioners, ECD has directed the work completed under the Weed District and continued partnerships with landowners to control noxious

weeds. Many thousands of dollars and hundreds of hours were devoted to weed control since ECD took the helm over the Weed District; mostly through contract spraying, herbicide distribution to landowners, and provided technical assistance. The ECD helped sponsor a Noxious Weeds Day on April 14, 2017 in partnership with the University of Nevada Cooperative Extension, Eureka County Extension Educator, and ECD Supervisor Gary McCuin. Lectures were also held at Eureka High School for FFA students to better understand noxious weed control.

## Noxious Weeds Day Newsletter



### What Are Noxious Weeds?

Noxious Weeds are unwanted plants that cause harm to:  
 Agriculture People Recreational Areas Wildlife Ecological Health

- Noxious weeds are harmful because they are invasive.
- Noxious and invasive weeds are not native to our area and have no natural enemies to control reproduction. They can and often do crowd out desirable vegetation.
- The management of noxious weeds is necessary to conserve and improve natural resources such as cropland, soil, forage, and wildlife habitat and to manage land resources for multiple use values and improve the economic stability within Eureka County.
- Keep in mind that weeds on the Nevada Noxious Weed List have to be got first priority. While plants like halimoloe and purple sandal can be considered later, they are considered noxious and we are treating them at this time.

**NEVADA'S NOXIOUS WEED LIST (A-Z)**

African blue	<b>Knapweed, Spotted*</b>	Thistle, Iberian star
Austrian fieldgrass	Knapweed, Squarrose	Thistle, Purple star
Austrian meadow	<b>Leafy Spurge</b>	Thistle, Yellow star
<b>Black Henbane</b>	Wayweed chromole	Thistle, Malta star
<b>Cameltham</b>	Mediterranean sage	Toadflax, Dalmatian
Common lupine	<b>Medushead*</b>	Toadflax, yellow
Dyer's woad	Perennial	<b>Whitetop of Hoary</b>
Eurasian water-milfoil	<b>pepperweed*</b>	<b>weeds*</b>
Giant Salvia	(tail white top)	
Goats rue	Perennial sweet sudan	"Weeds listed in bold
Green fountain grass	<b>Pasturecane*</b>	<b>have been identified (*)</b>
<b>Hemlock, poison</b>	Purple loosestrife	have been identified in
<b>Hemlock, water</b>	Rich shalotweed	the county and are top
Horse-nettle, Carolina	<b>Saltcedar (tamarisk)</b>	priority in the weed
Horse-nettle, White	Sorghum aloni	management plan.
Houndstongue	Sulfur cinquefoil	
Hydrilla	Syrian bean caper	Weeds in bold print
Inhams grass	<b>Thistle, Canadian</b>	have been identified.
Klamath weed	<b>Thistle, Musk*</b>	control measures
<b>Knapweed, Diffuse</b>	<b>Thistle, Scotch*</b>	take, and don't pose
<b>Knapweed, Russian*</b>	Thistle, Sire	a serious threat at this
		time.

### What are the impacts from noxious weeds?

#### Lower Property Values

Declining property tax revenue results in fewer local services and economic activity. Less economic activity further reduces local tax collection and eventually results in higher tax rates to maintain services, and/or cuts in services.

#### Reduced Recreational Opportunities

Many recreational activities are adversely affected by noxious weeds. Once activities become unpleasant, participants will stop their activities or move them to other locations. In communities that rely on recreational activities such as Eureka, noxious will eventually result in lower income and tax revenue.

#### Habitat Loss for Wildlife

#### Reduced Agricultural Production and revenues

#### Reduced Water Quantity and Quality

#### Weeds Decrease Grazing Potential

## Community Outreach:

The ECD reaches out to the community by providing educational material, publications, projects, services, hosts an annual Landowner Appreciation Dinner and elections on election years. Providing community outreach helps the community know that the ECD has resources available to benefit them as land owners and Eureka County. By working with the community the ECD has advanced their conservation goals and objectives for the present day and the future.

➤ Annual Meeting/Landowner Appreciation Dinner:

The ECD hosted an annual meeting, dinner, and presentation of Conservation Awards on November 3, 2016 at the Eureka Opera House. The annual meeting and dinner was open to the general public and the poster contest winners and their families were also invited to attend. The poster contest winners received their certificate and prizes during the dinner. The dinner is very well attended by district cooperators, community individuals, and students.



Conservation Award:

- Marty Plaskett- *In recognition of leadership in agricultural conservation practices and willingness to always assist neighbors.*



*Pictured (from left to right): Marty Plaskett, Conservation Award Winner, Jim Gallagher, ECD Member, Jim Ithurrealde, ECD Chairman, and Jake Tibbitts, ECD Member.*

Lifetime Service Award:

- Patsy Tomera- *In recognition of her service to the Eureka Conservation District by providing effective leadership skills and understanding of conservation practices for 27 years.*



*Pictured (from left to right): Patsy Tomera, Lifetime Service Award Winner, Jim Gallagher, ECD Member, Jim Ithurrealde, ECD Chairman, and Jake Tibbitts, ECD Member.*

Certificate of Recognition:

- o Eureka County Board of County Commissioners- *Acknowledging their contributions and continued support of the ECD.*



*Pictured (from left to right): Beverly Conley, Eureka County Clerk/Treasurer, Jim Gallagher, ECD Member, Jim Ithurralde, ECD Chairman, and Jake Tibbitts, ECD Member*

Certificates of Appreciation:

Apex Pest Control, LLC



Carter Agri-Systems



Ruby Hill Mining Company



Newmont Mining Corporation



McEwen Mining



Gullsil



*Not Pictured: American AgCredit, Barrick Gold Corporation, Eureka Services, and Simplot Grower Solutions.*

➤ 2016 Election:

The ECD also held a mass meeting election during the Annual Meeting/Landowner Appreciation Dinner on November 3, 2016. The Eureka County Clerk/Treasurer conducted the elections for the replacement of ECD supervisors whose terms were about to expire, had expired, or resigned which were Lynn Conley and Juniece Salas. Newly elected Supervisors were Gary McCuin and Vickie Buchanan.



*Pictured (from left to right):  
Vera Baumann, Elections Administrator,  
Eureka County Clerk/Treasurer's Office.  
Beverly Conley, Eureka County Clerk/Treasurer.*

➤ Live Auction:

The ECD also held a live auction at the end of the Landowner Appreciation Dinner. The live auction was of a Henry Golden Boy .17 HMR Rifle which was generously donated by Barrick Gold Corporation. The live auction brought \$850.00 in revenue for the ECD.



➤ Silent Auction:

The ECD also held a silent auction which brought in \$851.00 in revenue. The silent auction is organized and put together by Supervisor Denise Moyle. The silent auction has been very successful over the years. A huge thanks to the following silent auction item donators: Diva Farms, Jake Tibbitts, Lynn Conley, Jane Moyle, Gullsil, American AgCredit, and Susan Gallagher.

Annual Budget-Summary of Receipts

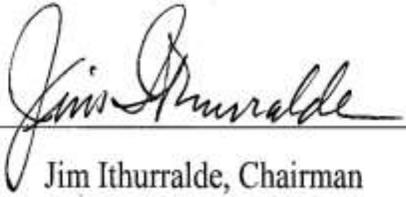
<b>FINAL YEAR-END FINANCIAL REPORT</b>	
<b>EUREKA CONSERVATION DISTRICT</b>	
Fiscal Year July 1, 2016 - June 30, 2017	
<b>SUMMARY OF RECEIPTS</b>	
<b>RECEIPT SOURCE</b>	<b>AMOUNT</b>
State Funds-Annual Distribution	\$ 4,000.00
County Funds-Eureka County Grant	\$ 25,000.00
City Funds	\$ -
Other Government Funds	\$ -
Administrative Income	\$ -
Interest – CD, Savings, and Checking	\$ 106.82
State Funds: Sage-Grouse Habitat Grant	\$ -
Project: BLM Weed Spraying Projects	\$ -
Projects: US Forest Service (Biochar Grant)	\$ -
Project: Workshops/Meeting Fees	\$ -
Project: Conservation Innovation Grant	\$ -
Project: CD Program Sage-Grouse Grant	
Project: Diamond Valley Groundwater Management Grant	
Rental Income (equipment, Rangeland Drill, etc.)	\$ 137.50
Contributions	\$ -
Building/Property Rental Fees	\$ -
Other Income: Annual Dinner and Meeting	\$ 5,753.00
Other Income: Noxious Weeds Day (Food Refund)	\$ 312.76
Other Income: Partial Scholarship Refund	\$ 250.00
Other Income: State of NV- Workers Comp Refund	\$ 426.60
Other Income: Donations from DonateWell.org	\$ 401.25
<b>TOTAL INCOME</b>	<b>\$ 36,387.93</b>

Annual Budget- Summary of Expenses

<b>FINAL YEAR-END FINANCIAL REPORT</b>	
<b>EUREKA CONSERVATION DISTRICT</b>	
Fiscal Year July 1, 2016 - June 30, 2017	
<b>SUMMARY OF EXPENDITURES</b>	
<b>EXPENDITURE</b>	<b>AMOUNT</b>
Employee Salary/Eureka Conservation District Clerk	\$ 731.85
Fringe Benefit Expense	\$ -
Supervisor Travel and Training	\$ 711.14
Registration and Travel Expenses for Meetings	\$ 200.00
Building Rent	\$ -
Telephone	\$ -
Insurance: Rangeland Drill and Worker's Compensation	\$ 926.60
Rangeland Drills: Maintenance/Repairs	\$ 450.00
Office Expenses: Postal Fees (Postage, Mailbox, and Buk Mailing)	\$ 224.99
Office Expenses: Office Supplies/Copying Costs	\$ 310.65
Membership Dues: Nevada Association of Conservation Districts	\$ 600.00
Membership Dues: National Association of Conservation Districts	\$ 775.00
Project: Pinyon-Juniper Removal	\$ -
Project: Biochar/Biomass Projects (CIG, WIG, mine reclamation, composting)	\$ -
Project: Diamond Valley Groundwater Management Planning	\$ 1,154.53
Project: Weed Control	\$ 3,256.50
Project: Poster Contest	\$ 320.00
Project: Juvenile Probation Duck Stamp Contest	\$ 350.00
Project: Range Camp Sponsorships	\$ 1,500.00
Project: College Scholarships	\$ 2,000.00
Project: Research, Education, and Outreach (Includes Annual Dinner)	\$ 6,148.78
Project: Irrigation Efficiency	\$ 136.00
Project: CD Program Sage-Grouse Grant (Monitoring Expense)	\$ 400.00
Project: Tree Planting	\$ -
Project: Riparian Restoration/Protection	\$ -
Project: Greater Sage-Grouse Habitat Improvement	\$ -
Project: Other Requested Conservation Assistance	\$ -
Project: Sponsorship/Funding Requests	\$ 405.00
<b>TOTAL EXPENSES</b>	<b>\$ 20,601.04</b>

**Certification**

The Eureka Conservation District approved the July 1, 2016 through June 30, 2017 Annual Report and Financial Statement on September 6, 2017.

By:   
Jim Ithurrealde, Chairman

By:   
Vickie Buchanan, Vice Chairwoman

Attest:   
Jessica Santoyo, ECD Clerk

**Eureka Conservation District Amended Proposed Budget**

Fiscal Year 2016 – 2017

**Revenues:**

<b>Source</b>	<b>Amount</b>
State Conservation District Program – Annual Disbursement	\$ 4,000.00
Rangeland Drill Rental	\$ 500.00
Workshop/Meeting Fees	\$ 500.00
Eureka County Grant	\$ 25,000.00
Misc. Sponsorships/Donations	\$ 5,000.00
US Forest Service Biochar Grant	\$ 30,000.00
BLM Weed Spraying	\$ 30,000.00
Conservation Innovation Grant	\$ 10,000.00
CD Program Sage-Grouse Grant	\$ 20,000.00
Diamond Valley Groundwater Management Grant	\$ 30,000.00
Misc. Grants (yet to be received – targeted to work plan items)	\$ 30,000.00
<b>Total Projected Revenue</b>	<b>\$ 235,000.00</b>

**Expenditures:**

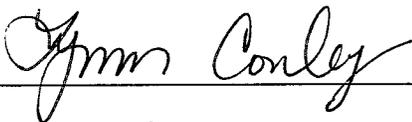
	<b>Amount</b>
Supervisor Travel and Training	\$ 5,000.00
Registration and Travel Expenses for Meetings	\$ 6,000.00
Membership Dues	
Nevada Association of Conservation Districts     \$ 600.00	
National Association of Conservation Districts     \$ 775.00	
	\$ 1,375.00
Insurance: Worker's Compensation and Rangeland Drills	\$ 1,200.00
Office Expenses	
Postal Fees: Postage costs and bulk mailing costs             \$ 300.00	
Office Supplies/Copying Costs             \$ 1,500.00	
Salary for ECD Clerk             \$ 6,000.00	
	\$ 7,800.00
Rangeland Drills Maintenance	\$ 1,000.00

**Eureka Conservation District Amended Proposed Budget**

Fiscal Year 2016 – 2017

Projects:	
Biochar/Biomass Projects (CIG, WIG, mine reclamation, composting)	\$ 40,000.00
Diamond Valley Groundwater Management Planning	\$ 30,000.00
Poster Contest	\$ 500.00
Coordinated Resource Management Planning/Conservation Planning	\$ 5,000.00
Irrigation Efficiency	\$ 5,000.00
Weed Control	\$ 30,000.00
Juvenile Probation Duck Stamp Contest	\$ 500.00
Pinyon-Juniper Removal	\$ 40,000.00
Range Camp Sponsorships	\$ 1,500.00
College Scholarships	\$ 2,000.00
Tree Planting	\$ 1,000.00
Research, Education and Outreach	\$ 3,000.00
Riparian Restoration/Protection	\$ 5,000.00
Greater Sage-Grouse Habitat Improvement	\$ 30,000.00
Other Requested Conservation Assistance	\$ 15,000.00
Sponsorships/Funding Requests	\$ 4,125.00
<b>Total Projected Expenditures</b>	<b>\$ 235,000.00</b>

The Eureka Conservation District approved this clarified, amended budget on July 19, 2016.



Lynn Conley, Chairwoman